

**LAW AND JUSTICE GROUP
SUMMARY**

| | <u>Page #</u> | <u>Approp/ Requirements</u> | <u>Revenue/ Financing Sources</u> | <u>Local Cost</u> |
|---|---------------|---------------------------------|---------------------------------------|--------------------|
| <u>GENERAL FUND</u> | | | | |
| COUNTY TRIAL COURTS: | | | | |
| DRUG COURT PROGRAMS | 425 | 491,957 | 491,957 | - |
| GRAND JURY | 427 | 204,359 | - | 204,359 |
| INDIGENT DEFENSE | 429 | 8,704,969 | - | 8,704,969 |
| JUDICIAL BENEFITS/FACILITIES COSTS | 431 | 2,034,597 | - | 2,034,597 |
| TRIAL COURT FUNDING - MAINTENANCE OF EFFORT | 433 | 35,725,112 | 25,098,622 | 10,626,490 |
| DISTRICT ATTORNEY: | | | | |
| CRIMINAL | 443 | 38,899,528 | 23,481,734 | 15,417,794 |
| CHILD ABDUCTION | 447 | 807,087 | - | 807,087 |
| LAW AND JUSTICE GROUP ADMINISTRATION | 469 | 127,740 | 5,000 | 122,740 |
| PROBATION: | | | | |
| ADMINISTRATION & COMMUNITY CORRECTIONS | 478 | 35,876,996 | 22,884,596 | 12,992,400 |
| COURT-ORDERED PLACEMENTS | 482 | 5,382,883 | - | 5,382,883 |
| DETENTION CORRECTIONS | 484 | 44,827,870 | 13,366,748 | 31,461,122 |
| PRE-TRIAL DETENTION | 487 | - | - | - |
| AB 1913 GRANT | 489 | - | - | - |
| PUBLIC ADMIN/GUARDIAN/CONSERV/CORONER | 494 | 5,509,433 | 1,147,521 | 4,361,912 |
| PUBLIC DEFENDER | 498 | 20,358,388 | 250,000 | 20,108,388 |
| SHERIFF | 501 | 280,605,166 | 192,124,726 | 88,480,440 |
| TOTAL GENERAL FUND | | <u>479,556,085</u> | <u>278,850,904</u> | <u>200,705,181</u> |



**LAW AND JUSTICE GROUP
SUMMARY**

| <u>SPECIAL REVENUE FUND</u> | | <u>Approp/ Requirements</u> | <u>Revenue/ Financing Sources</u> | <u>Fund Balance</u> |
|---|-----|--|--|----------------------------|
| COUNTY TRIAL COURTS: | | | | |
| COURTHOUSE FACILITY - EXCESS 25% | 435 | 5,198,346 | 1,270,000 | 3,928,346 |
| COURTHOUSE SEISMIC SURCHARGE | 437 | 5,467,432 | 1,050,000 | 4,417,432 |
| SURCHARGE ON LIMITED FILINGS | 439 | 2,791,113 | 1,131,680 | 1,659,433 |
| INDIGENT DEFENSE REGISTRATION FEE | 441 | 629,178 | 130,000 | 499,178 |
| DISTRICT ATTORNEY CONSOLIDATED: | | | | |
| ASSET FORFEITURE | 449 | 763,456 | 470,000 | 293,456 |
| SPECIAL PROSECUTION | 452 | 1,393,461 | 900,000 | 493,461 |
| AUTO INSURANCE FRAUD | 455 | 649,824 | 600,000 | 49,824 |
| FEDERAL ASSET FORFEITURE | 458 | 137,087 | 47,000 | 90,087 |
| WORKERS COMPENSATION FRAUD | 461 | 961,538 | 950,000 | 11,538 |
| REAL ESTATE FRAUD UNIT | 464 | 2,850,865 | 1,200,000 | 1,650,865 |
| VEHICLE FEES | 467 | 1,364,890 | 695,000 | 669,890 |
| LAW AND JUSTICE ADMINISTRATION: | | | | |
| 2003 US BOJ ADMINISTRATION CONGRESS AWARD | 472 | 422,026 | 422,310 | (284) |
| 2003 LOCAL LAW ENFORCEMENT BLOCK GRANT | 474 | 71,271 | 300 | 70,971 |
| 2002 LOCAL LAW ENFORCEMENT BLOCK GRANT | 476 | 129,139 | 892 | 128,247 |
| PROBATION: | | | | |
| JUVENILE JUSTICE GRANT PROGRAM (AB 1913) | 491 | 11,174,709 | 5,544,314 | 5,630,395 |
| SHERIFF: | | | | |
| SHERIFF CONSOLIDATED: | | | | |
| CONTRACT TRAINING | 506 | 3,750,733 | 2,340,322 | 1,410,411 |
| PUBLIC GATHERINGS | 509 | 1,165,584 | 680,000 | 485,584 |
| AVIATION | 511 | 1,775,810 | 875,490 | 900,320 |
| IRNET OPERATIONS FUND - FEDERAL | 513 | 1,354,842 | 400,000 | 954,842 |
| IRNET OPERATIONS FUND - STATE | 515 | 601,414 | 258,474 | 342,940 |
| HIGH INTENSITY DRUG TRAFFICKING AREA | 518 | 311,221 | 256,500 | 54,721 |
| FEDERAL SEIZED ASSETS (DOJ) | 521 | 1,091,510 | 830,000 | 261,510 |
| FEDERAL SEIZED ASSETS (TREASURY) | 524 | 649,033 | 70,000 | 579,033 |
| STATE SEIZED ASSETS | 527 | 2,984,176 | 2,798,515 | 185,661 |
| VEHICLE THEFT TASK FORCE | 530 | 939,736 | 530,000 | 409,736 |
| SEARCH AND RESCUE | 533 | 227,157 | 30,000 | 197,157 |
| CAL-ID PROGRAM | 535 | 3,089,596 | 3,162,757 | (73,161) |
| COPSMORE GRANT | 537 | 5,433,175 | 4,239,500 | 1,193,675 |
| SHERIFF CAPITAL PROJECT FUND | 540 | 3,114,449 | 1,252,216 | 1,862,233 |
| COURT SERVICES AUTO | 543 | 788,100 | 244,000 | 544,100 |
| COURT SERVICES TECH | 545 | 427,159 | 153,084 | 274,075 |
| | | | | |
| TOTAL SPECIAL REVENUE FUNDS | | <u>61,708,030</u> | <u>32,532,354</u> | <u>29,175,676</u> |

